City of Edmonds Six Year Transportation Improvement Program (2012-2017)

Project Name	Purpose	Grant Opportunity Grant/Date	Project Phase	(2012-2017) Total Cost	Source	2012	2013	2014	2015	2016	2017
Preservation/Maintenance Projects:											
Annual Street Overlays		Possible Grant	Engineering	\$0	(Federal)						
	Grind pavement and overlay	& Local Funds	& Construction	\$0 \$4,500,000	(State) (Local)				\$1,500,000	\$1,500,000	\$1,500,000
Citywide	Upgrade existing signals, for			\$0	(Federal)				* ,,	, , , , , , , , , , , , , , , , , , , ,	
Signal Improvements	maintenance & technology, update existing traffic signal	Local Funds Only	Construction	\$0	(State)						
	cabinet elements for maintenance and technology			\$30,000	(Local)				\$10,000	\$10,000	\$10,000
Signal - Cabinet Improvements				\$0	(Federal)						
	Upgrade cabinets citywide - conflict monitors, controllers	Local Funds Only	Construction	\$0	(State)						
				\$30,000	(Local)				\$10,000	\$10,000	\$10,000
238th @ 100th Av. Signal Upgrades	Rebuild signal system		Engineering	\$0	(Federal)						
		Possible Grant	&	\$508,000	(State, unsecured)				\$508,000		
	and install video detection, protected-permissive		Construction	\$0	(Local)						
238th @ 100th Av. Signal Upgrades	Add protected-permissive phasing for NB LT			\$0	(Federal)						
(Interim)	400% A W	Local Funds Only	Construction	\$0	(State)	AF 000					
100th C 000 d Ot OW O're all be and de-	on 100th Av. W		Factorial	\$5,000	(Local)	\$5,000					
100th @ 232nd St. SW Signal Upgrades	Complete cabinet upgrades, including new controller and	Local Funds Only	Engineering	\$0 \$0	(Federal) (State)						
	sensor units	Local Funds Only	& Construction	\$0 \$15,000	(State) (Local)				\$15,000		
	Serisol Ulits		Construction	φ10,000	TOTAL	\$5,000	\$0	\$0	\$2,043,000	\$1,520,000	\$1,520,000
Outstand Oursealthy Association	IOIAL	ψυ,υυυ	ΨŪ	ΨΟ	ΨΔ,070,000	Ψ1,520,000	ψ1,020,000				

Safety / Capacity Analysis:

212th/84th (5 Corners)	Design intersection improvement	Secured grant	Engineering	\$160,000	(Federal, secured)	\$117.000	\$43,000				
Intersection Improvements			gg	\$0	(State)	*,***	4 .0,000				
		. 8		\$26,000	(Local, Traffic Impact Fees)	\$19,000	\$7.000				
	ROW acquisition	7	ROW	\$173,000	(Federal, secured)	\$43,000	\$130,000				1
				\$0	(State)						
		Local Funds		\$27,000	(Local, Traffic Impact Feesl)	\$7,000	\$20,000				
	Construct intersection improvements	Possible Grant	Construction	\$1,730,000	(Federal, unsecured)				\$1,730,000		
	·	&		\$202,500	(State, unsecured)				\$202,500		
		Local Funds		\$67,500	(Local)				\$67,500		
SR 524 (196th St. SW) /	Design intersection improvement	Possible grant	Design	\$0	(Federal)						
88th Ave W. Intersection			-	\$50,000	(State, unsecured)				\$50,000		
Improvements		&		\$50,000	(Local, traffic impact fees)				\$50,000		
	ROW acquisition		ROW	\$0	(Federal)						
		Local Funds		\$81,500	(State, unsecured)					\$81,500	
				\$81,500	(Local)					\$81,500	
	Construct intersection improvements	Possible Grant	Construction	\$533,000	(Federal, unsecured)						\$533,000
		&		\$0	(State)						
		Local Funds		\$83,000	(Local)						\$83,000
Main St. @ 3rd Signal Upgrade		Possible grant	Engineering	\$132,000	(Federal, unsecured)				\$132,000		
	Upgrade traffic signal	&	&	\$0	(State)						
		Local Funds	Construction	\$21,000	(Local)				\$21,000		
Puget Dr. @ OVD Signal Upgrades		Possible grant	Engineering	\$130,000	(Federal, unsecured)					\$20,000	\$110,000
	Upgrade traffic signal	&	&	\$0	(State)						
		Local Funds	Construction	\$128,000	(Local)					\$20,000	\$108,000
Main St. @ 9th Av. S	Restriping of 9th Av. S to (2) northbound		Engineering	\$0	(Federal)						
(Interim Solution)	and southbound lanes (ex conditions: 1 lane	Local Funds Only	&	\$0	(State)						
	per approach)		Construction	\$10,000	(Local funds)		\$10,000				
Walnut St. @ 9th Av. S	Restriping of 9th Av. S to (2) northbound	1	Engineering	\$0	(Federal)						
(Interim Solution)	and southbound lanes (ex conditions: 1 lane	Local Funds Only	&	\$0	(State)						
	per approach)		Construction	\$10,000	(Local funds)		\$10,000				
76th Av. W @ 212th St. SW Intersection	Re-design intersection to make traffic signal work			\$295,000	(Federal, unsecured)			\$295,000			
Improvements	more efficiently and improve the capacity / level		Engineering	\$0	(State)						
	of service of the intersection.	Possible grant		\$46,000	(Local, Traffic Impact Fees)			\$46,000			
	ROW acquisition			\$844,000	(Federal, unsecured)				\$844,000		
		&	ROW	\$100,000	(State, unsecured)				\$100,000		
				\$32,000	(Local)				\$32,000		

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	Construct intersection improvements	Local Funds	Construction	\$1,453,200	(Federal, unsecured)					\$1,453,200	
				\$170,000	(State, unsecured)					\$170,000	
				\$57,000	(Local)					\$57,000	
220th St. SW @ 76th Av. W	Reconfigure eastbound lanes to a left turn lane and a	Possible Grant	Engineering	\$149,000	(Federal, unsecured)						\$149,000
Intersection Improvements	through lane. Change EB and WB phases to provide	&	&	\$0	(State)						
	protected/permissive LT and Right turn overlap for WB.	Local Funds	Construction	\$24,000	(Local)						\$24,000
		Secured Grant	Engineering	\$134,000	(Federal, secured)	\$134,000					
228th St. SW. Corridor Safety	Realign highly skewed intersection			\$0	(State)						
	to address safety and improve operations;	&		\$21,000	(Local)	\$21,000					
	includes new signal @ SR99/228th		ROW	\$229,000	(Federal, secured)	\$86,000	\$143,000				
		Local Funds		\$36,000	(Local)	\$14,000	\$22,000				
Improvements		Possible Grant	Construction	\$3,061,000	(Federal, unsecured)				\$3,061,000		
		&		\$256,000	(State, unsecured)				\$256,000		
		Local Funds		\$85,000	(Local)				\$85,000		
Arterial Street Signal Coordination	Coordinate the traffic signals within 1/2 mile of each other		Engineering	\$0	(Federal)						
Improvements	along 76th Av. W, 212th St. SW, and 220th St. SW	Local Funds Only	&	\$0	(State)						
			Construction	\$50,000	(Local)				\$50,000		
					TOTAL	\$441,000	\$385,000	\$341,000	\$6,681,000	\$1,883,200	\$1,007,000

Non-motorized Pedestrian/Bicycle Projects:

				\$14,000	(Federal, secured)	\$14.000			
			Engineering	\$0	(State)	ψ. 1,000			
Main St. Pedestrian Lighting from 5th Av.	Improve street lighting for pedestrian safety, stormwater	Secured grant	gg	\$0	(Local)				
to 6th Av.	improvements, and 2" overlay on Main St.	8		\$596,000	(Federal, secured)	\$596,000			
	between 5th Av. and 6th Av.	Local Funds	Construction	\$0	(State)	*			
				\$129,000	(Local, Fund 412)	\$129,000			
Sunset Av. from Bell St. to Caspers St.	Provide sidewalk on west side of Sunset Av.	Possible Grant	Engineering	\$750,000	(Federal, unsecured)		\$77,0	00 \$673,00)
•		&		\$0	(State)				
		Local Funds	Construction	\$117,000	(Local)		\$11,0	00 \$106,00)
80th Av. W from 188th St. SW to	Provide safe and desirable route to		Engineering	\$0	(Federal)				
Olympic View Dr. Walkway		Possible Grant	&	\$777,000	(State, unsecured)		\$30,0	00 \$100,00	\$647,000
	Seaview Elementary and parks.		Construction	\$0	(Local)				
Madrona Elementary School Walkway	Improve pedestrian safety with installation of new	Possible Grant	Engineering	\$0	(Federal)				
		&	&	\$1,895,000	(State, unsecured)		\$220,		10
	crosswalks to gain easy access to school.	Local Funds	Construction	\$220,000	(Local)		\$220,	100	
2nd Av. S from James St. to Main St.			Engineering	\$0	(Federal)				
Walkway	Provide safe sidewalk along short missing link	Local Funds Only	&	\$0	(State)				
			Construction	\$32,000	(Local)				\$32,000
Shell Valley Emergency Access	Provide emergency access to Shell Valley,		Engineering	\$0	(Federal)				
	coming from Main St.	Local Funds Only	&	\$0	(State)				
			Construction	\$7,000	(Local, Fund 412)	\$7,000			
ADA Curb Ramps Improv.	Construct ADA compliant curb ramps where	Possible Grant	Engineering	\$0	(Federal)				
Citywide (Transition Plan)		&	&	\$375,000	(State, unsecured)		\$125,		
	facilities don't exist nor meet current standards	Local Funds	Construction	\$75,000	(Local)		\$25,0	00 \$25,000	\$25,000
Bicycle Route Signing	Install signate indicate (3) different bike City loops.		Construction	\$0	(Federal)				
		Local Funds Only		\$0	(State)				
				\$30,000	(Local)		\$10,0	00 \$10,000	\$10,000
Maplewood from Main St. to	Provide safe sidewalk, connecting to ex. sidewalk on 200th	Possible Grant	Engineering	\$0	(Federal)			***	
200th St. SW Walkway	On OW Solden to Manhouse of Florence to Cohood	& 	&	\$507,500	(State, unsecured)			\$95,000	
Mandaudala Barak Bal Wallana	St. SW linking to Maplewood Elementary School.	Local Funds	Construction	\$169,500	(Local)			\$32,000	\$137,500
Meadowdale Beach Rd Walkway	Donalds and address the steer selection that he have an	Level Fred Oak	En ala casta a	\$0	(Federal)				04.40.500
	Provide safe sidewalk along missing link between 76th Av. W and Olympic View Dr.	Local Funds Only	Engineering	\$142,500 \$47,500	(State, unsecured)				\$142,500 \$47,500
Wanut St. from 3rd Av. to 4th Av.	76th Av. W and Olympic View Dr.	Possible Grant	Fasiassias		(Local) (Federal)				\$47,500
Walkway	Provide safe sidewalk along short missing link		Engineering	\$0 \$220,000			\$220.	100	
waikway	Provide sale sidewalk along short missing link	&	Ča maturrati	,	(State, unsecured)		\$220,	100	
Walnut St. from 6th Av. to 7th Av.	+	Local Funds Possible Grant	Construction	\$0 \$0	(Local)	1			
	Provide safe sidewalk along short missing link	Possible Grant &	Engineering	\$0 \$55.000	(Federal)			1	\$55,000
Walkway	Provide sale sidewalk along short missing link	ω.	& 0tt		(State,unsecured)				
		Local Funds	Construction	\$55,000	(Local)				\$55,000

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Project Name	Purpose	Grant Opportunity Grant/Date	Project Phase	(2012-2017) Total Cost	Source	2012	2013	2014	2015	2016	2017
4th Av. Corridor Enhancement		Possible Grant	Engineering	\$1,125,000	(Federal, unsecured)	\$25,000			\$100,000	\$1,000,000	
Walkway	Create more attractive and safer corridor along 4th Av.	&	&	\$0	(State)						
		Local Funds	Construction	\$150,000	(Local, Fund 125)	\$50,000			\$100,000		
Hwy. 99 Enhancement project	Installation of new luminaires and pedestrian lights		Engineering	\$231,000	(Federal, secured)	\$231,000					
	along SR-99. Reconstruction of traffic island on west side	Secured grant	&	\$0	(State)						
SR-104 Pedestrian	of SR-99, near 76th Av. W.	Local Funds	Construction	\$0	(Local)						
	Install mid-block crossing along SR-104, allowing	Local Funds	Engineering	\$0 \$25,000	(Federal)				#05.000		
Midblock crossing	pedestrians coming from Pine St to safely cross SR-104, to access City Park.	& Possible Grant	&	\$25,000 \$25,000	(State, unsecured) (Local)				\$25,000 \$25,000		
Interurban Trail - 244th to 228th	Pave. Sign, and connect regional segment from	Local Funds	Construction Engineering	\$25,000	(Local) (Federal, secured)	\$250,000		1	\$25,000		
interurban 11aii - 244tri to 226tri	Shoreline to Mountlake Terrace	Local Funds &	Engineering &	\$192,000	(State, secured)	\$192,000					
	Shoreline to Mountiake Terrace	α	Construction	\$80,000	(State, Secured) (Local, Fund 412)	\$80.000					
		Possible Grant	Construction	\$76,000	(Local, Fund 125)	\$76,000					
		i ossible dialit		Ψ70,000	TOTAL	\$1,650,000	\$0	\$0	\$1,188,000	\$3.841.000	\$1,689,000
Traffic Calming Projects: Residential Neighborhood	Traffic circles, speed cushions,		Design	\$0	(Federal)		1		1	1	1
Traffic Calming	"Your Speed" signs, etc.	Local Funds Only	& Construction	\$0 \$75.000	(State) (Local)				\$25,000	\$25,000	\$25,000
Traffic Planning Projects:											
Transportation Plan Update	Update Transportation Plan	Local Funds Only	Engineering & Planning	\$0 \$0 \$220,000	(Federal) (State) (Local)	\$20.000			\$200,000		
			Planning	\$220,000	(Local)	\$20,000	1	<u> </u>	\$200,000	<u> </u>	
			<u>Total</u>	\$24,489,200		\$4,212,000	\$770,000	\$682,000	\$20,049,000	\$14,513,400	\$8,457,000
			Total Federal (Sec Total Federal (Uns			\$1,221,000 \$25,000	\$316,000 \$0	\$0 \$295,000	\$0 \$5,867,000	\$0 \$2,473,200	\$0 \$792,000
		Total State (Unsecured) Total Local Fund Total Local (Fund 112) Total Local (Fund 125) Total Fund (Fund 412) Total Local (Traffic Impact Fees)			\$0	\$0	\$0	\$1,380,500	\$2,246,500	\$1,382,000	
					\$428,000 \$60,000 \$126,000 \$216,000 \$26,000	\$69,000 \$42,000 \$0 \$0 \$27,000	\$46,000 \$0 \$0 \$0 \$0 \$46,000	\$2,456,500 \$2,306,500 \$100,000 \$0 \$50,000	\$1,876,500 \$1,876,500 \$0 \$0 \$0	\$2,067,000 \$2,067,000 \$0 \$0 \$0 \$0	